

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
<b>1 RECURSOS ORDINARIOS</b>																
PARCIAL GEN	2.1	660,324,011	50,742,401	53,964,870	57,957,478	0	0	0	0	0	0	0	0	0	162,664,749	497,659,262
2.1.1		614,226,404	47,616,401	50,838,870	54,831,435	0	0	0	0	0	0	0	0	0	153,286,706	460,939,698
2.1.1.1		287,975,613	22,512,341	25,734,810	29,727,264	0	0	0	0	0	0	0	0	0	77,974,415	210,001,198
2.1.1.1.1		287,975,613	22,512,341	25,734,810	29,727,264	0	0	0	0	0	0	0	0	0	77,974,415	210,001,198
2.1.1.1.1.1		0	206	206	208	0	0	0	0	0	0	0	0	0	620	-620
2.1.1.1.1.2		2,911,340	278,583	278,583	366,804	0	0	0	0	0	0	0	0	0	923,970	1,987,370
2.1.1.1.1.4		143,135,919	9,042,093	9,042,093	14,523,785	0	0	0	0	0	0	0	0	0	32,607,971	110,527,948
2.1.1.1.1.5		141,928,354	13,191,459	16,413,928	14,836,467	0	0	0	0	0	0	0	0	0	44,441,854	97,486,500
2.1.1.1.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.1.1.2.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.1.4		268,649,210	24,373,483	24,373,483	24,373,562	0	0	0	0	0	0	0	0	0	73,120,528	195,528,682
2.1.1.4.1		69,338,625	6,958,323	6,958,323	6,958,365	0	0	0	0	0	0	0	0	0	20,875,011	48,463,614
2.1.1.4.1.1		69,338,625	6,958,323	6,958,323	6,958,365	0	0	0	0	0	0	0	0	0	20,875,011	48,463,614
2.1.1.4.2		199,310,585	17,415,160	17,415,160	17,415,197	0	0	0	0	0	0	0	0	0	52,245,517	147,065,068
2.1.1.4.2.1		115,721,701	9,427,150	9,427,150	9,427,150	0	0	0	0	0	0	0	0	0	28,281,450	87,440,251
2.1.1.4.2.2		83,588,884	7,988,010	7,988,010	7,988,047	0	0	0	0	0	0	0	0	0	23,964,067	59,624,817
2.1.1.9		57,601,581	730,577	730,577	730,609	0	0	0	0	0	0	0	0	0	2,191,763	55,409,818
2.1.1.9.1		46,984,253	20,863	20,863	20,863	0	0	0	0	0	0	0	0	0	62,589	46,921,664
2.1.1.9.1.1		33,870,784	0	0	0	0	0	0	0	0	0	0	0	0	0	33,870,784
2.1.1.9.1.2		8,433,478	0	0	0	0	0	0	0	0	0	0	0	0	0	8,433,478
2.1.1.9.1.3		4,679,991	20,863	20,863	20,863	0	0	0	0	0	0	0	0	0	62,589	4,617,402
2.1.1.9.2		8,216,286	73,882	73,882	73,886	0	0	0	0	0	0	0	0	0	221,650	7,994,636
2.1.1.9.2.1		8,216,286	73,882	73,882	73,886	0	0	0	0	0	0	0	0	0	221,650	7,994,636
2.1.1.9.3		2,401,042	635,832	635,832	635,860	0	0	0	0	0	0	0	0	0	1,907,524	493,518
2.1.1.9.3.1		478,318	0	0	0	0	0	0	0	0	0	0	0	0	0	478,318
2.1.1.9.3.3		1,409,863	15,045	15,045	15,046	0	0	0	0	0	0	0	0	0	45,136	1,364,727
2.1.1.9.3.99		512,861	620,787	620,787	620,814	0	0	0	0	0	0	0	0	0	1,862,388	-1,349,527
2.1.2		12,566,642	142,182	142,182	142,184	0	0	0	0	0	0	0	0	0	426,548	12,140,094
2.1.2.1		12,566,642	142,182	142,182	142,184	0	0	0	0	0	0	0	0	0	426,548	12,140,094

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M E N S U A L I Z A D O

FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.1.2.1.1	12,549,942	142,182	142,182	142,184	0	0	0	0	0	0	0	0	0	426,548	12,123,294
	2.1.2.1.1.1	12,549,942	142,182	142,182	142,184	0	0	0	0	0	0	0	0	0	426,548	12,123,294
	2.1.2.1.2	16,800	0	0	0	0	0	0	0	0	0	0	0	0	0	16,800
	2.1.2.1.2.2	16,800	0	0	0	0	0	0	0	0	0	0	0	0	0	16,800
	2.1.3	33,530,965	2,983,818	2,983,818	2,983,859	0	0	0	0	0	0	0	0	0	8,951,495	24,579,470
	2.1.3.1	33,530,965	2,983,818	2,983,818	2,983,859	0	0	0	0	0	0	0	0	0	8,951,495	24,579,470
	2.1.3.1.1	33,530,965	2,983,818	2,983,818	2,983,859	0	0	0	0	0	0	0	0	0	8,951,495	24,579,470
	2.1.3.1.1.3	2,050,417	10,864	10,864	10,867	0	0	0	0	0	0	0	0	0	32,595	2,017,822
	2.1.3.1.1.5	31,480,548	2,972,954	2,972,954	2,972,992	0	0	0	0	0	0	0	0	0	8,918,900	22,561,648
PARCIAL GEN	2.2	83,779,461	6,753,194	7,789,019	6,753,194	0	0	0	0	0	0	0	0	0	21,295,407	62,484,054
	2.2.1	82,413,368	6,639,364	7,675,189	6,639,364	0	0	0	0	0	0	0	0	0	20,953,917	61,459,451
	2.2.1.1	82,413,368	6,639,364	7,675,189	6,639,364	0	0	0	0	0	0	0	0	0	20,953,917	61,459,451
	2.2.1.1.1	80,074,668	6,639,364	6,672,989	6,639,364	0	0	0	0	0	0	0	0	0	19,951,617	60,123,051
	2.2.1.1.1.1	80,074,668	6,639,364	6,672,989	6,639,364	0	0	0	0	0	0	0	0	0	19,951,617	60,123,051
	2.2.1.1.2	2,338,700	0	1,002,300	0	0	0	0	0	0	0	0	0	0	1,002,300	1,336,400
	2.2.1.1.2.1	2,338,700	0	1,002,300	0	0	0	0	0	0	0	0	0	0	1,002,300	1,336,400
	2.2.2	1,366,093	113,830	113,830	113,830	0	0	0	0	0	0	0	0	0	341,490	1,024,603
	2.2.2.3	1,366,093	113,830	113,830	113,830	0	0	0	0	0	0	0	0	0	341,490	1,024,603
	2.2.2.3.4	1,366,093	113,830	113,830	113,830	0	0	0	0	0	0	0	0	0	341,490	1,024,603
	2.2.2.3.4.2	742,677	73,000	73,000	73,000	0	0	0	0	0	0	0	0	0	219,000	523,677
	2.2.2.3.4.3	623,416	40,830	40,830	40,830	0	0	0	0	0	0	0	0	0	122,490	500,926
PARCIAL GEN	2.3	157,018,846	12,334,728	14,354,032	12,758,211	0	0	0	0	0	0	0	0	0	39,446,971	117,571,875
	2.3.1	69,457,447	6,401,640	6,401,640	1,825,100	0	0	0	0	0	0	0	0	0	14,628,380	54,829,067
	2.3.1.1	3,300,109	0	0	311,650	0	0	0	0	0	0	0	0	0	311,650	2,988,459
	2.3.1.1.1	3,300,109	0	0	311,650	0	0	0	0	0	0	0	0	0	311,650	2,988,459
	2.3.1.1.1.1	3,299,925	0	0	311,650	0	0	0	0	0	0	0	0	0	311,650	2,988,275
	2.3.1.1.1.2	184	0	0	0	0	0	0	0	0	0	0	0	0	0	184
	2.3.1.2	262,862	0	0	0	0	0	0	0	0	0	0	0	0	262,862	262,862
	2.3.1.2.1	262,862	0	0	0	0	0	0	0	0	0	0	0	0	262,862	262,862
	2.3.1.2.1.1	138,151	0	0	0	0	0	0	0	0	0	0	0	0	138,151	138,151

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PLIEGO : 004 PODER JUDICIAL

CONSOLIDADO MENSUALIZADO																
FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1	2.1	2	45,591	0	0	0	0	0	0	0	0	0	0	0	0	45,591
2.3.1	2.1	3	79,120	0	0	0	0	0	0	0	0	0	0	0	0	79,120
2.3.1	3		452,475	0	185,448	0	0	0	0	0	0	0	0	0	185,448	267,027
2.3.1	3.1		452,475	0	185,448	0	0	0	0	0	0	0	0	0	185,448	267,027
2.3.1	3.1.1		362,459	0	170,834	0	0	0	0	0	0	0	0	0	170,834	181,625
2.3.1	3.1.2		34,548	0	14,614	0	0	0	0	0	0	0	0	0	14,614	19,934
2.3.1	3.1.3		65,468	0	0	0	0	0	0	0	0	0	0	0	0	65,468
2.3.1	5		45,771,697	1,955,520	963,234	0	0	0	0	0	0	0	0	0	4,874,274	40,897,423
2.3.1	5.1		45,010,435	1,955,520	136,084	0	0	0	0	0	0	0	0	0	4,047,124	40,963,311
2.3.1	5.1.1		362,760	0	0	0	0	0	0	0	0	0	0	0	0	362,760
2.3.1	5.1.2		44,647,675	1,955,520	136,084	0	0	0	0	0	0	0	0	0	4,047,124	40,600,551
2.3.1	5.2		1,430	0	0	0	0	0	0	0	0	0	0	0	0	1,430
2.3.1	5.2.1		1,430	0	0	0	0	0	0	0	0	0	0	0	0	1,430
2.3.1	5.3		260,876	0	18,215	0	0	0	0	0	0	0	0	0	18,215	242,661
2.3.1	5.3.1		256,701	0	18,215	0	0	0	0	0	0	0	0	0	18,215	238,486
2.3.1	5.3.2		4,175	0	0	0	0	0	0	0	0	0	0	0	0	4,175
2.3.1	5.4		138,823	0	22,652	0	0	0	0	0	0	0	0	0	22,652	116,171
2.3.1	5.4.1		138,823	0	22,652	0	0	0	0	0	0	0	0	0	22,652	116,171
2.3.1	5.99		360,133	0	786,283	0	0	0	0	0	0	0	0	0	786,283	-426,150
2.3.1	5.99.99		360,133	0	786,283	0	0	0	0	0	0	0	0	0	786,283	-426,150
2.3.1	6		251,257	0	41,716	0	0	0	0	0	0	0	0	0	41,716	209,541
2.3.1	6.1		251,257	0	41,716	0	0	0	0	0	0	0	0	0	41,716	209,541
2.3.1	6.1.1		212,386	0	41,716	0	0	0	0	0	0	0	0	0	41,716	170,670
2.3.1	6.1.2		12,151	0	0	0	0	0	0	0	0	0	0	0	0	12,151
2.3.1	6.1.3		2,499	0	0	0	0	0	0	0	0	0	0	0	0	2,499
2.3.1	6.1.4		7,362	0	0	0	0	0	0	0	0	0	0	0	0	7,362
2.3.1	6.1.99		16,859	0	0	0	0	0	0	0	0	0	0	0	0	16,859
2.3.1	7		190,206	0	37	0	0	0	0	0	0	0	0	0	37	190,169
2.3.1	7.1		190,206	0	37	0	0	0	0	0	0	0	0	0	37	190,169
2.3.1	7.1.1		190,206	0	37	0	0	0	0	0	0	0	0	0	37	190,169

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M E N S U A L I Z A D O

FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.8		87,934	0	0	13,146	0	0	0	0	0	0	0	0	0	13,146	74,788
2.3.1.8.1		87,742	0	0	13,146	0	0	0	0	0	0	0	0	0	13,146	74,596
2.3.1.8.1.2		79,204	0	0	13,146	0	0	0	0	0	0	0	0	0	13,146	66,058
2.3.1.8.1.99		8,538	0	0	0	0	0	0	0	0	0	0	0	0	0	8,538
2.3.1.8.2		192	0	0	0	0	0	0	0	0	0	0	0	0	0	192
2.3.1.8.2.1		192	0	0	0	0	0	0	0	0	0	0	0	0	0	192
2.3.1.9		20,213	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	16,045
2.3.1.9.1		20,213	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	16,045
2.3.1.9.1.1		1,511	0	0	0	0	0	0	0	0	0	0	0	0	0	1,511
2.3.1.9.1.2		13,550	0	0	0	0	0	0	0	0	0	0	0	0	0	13,550
2.3.1.9.1.99		5,152	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	984
2.3.1.11		333,027	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	297,217
2.3.1.11.1		333,027	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	297,217
2.3.1.11.1.1		218,821	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	183,011
2.3.1.11.1.2		30,621	0	0	0	0	0	0	0	0	0	0	0	0	0	30,621
2.3.1.11.1.3		24,520	0	0	0	0	0	0	0	0	0	0	0	0	0	24,520
2.3.1.11.1.4		11,133	0	0	0	0	0	0	0	0	0	0	0	0	0	11,133
2.3.1.11.1.5		17,153	0	0	0	0	0	0	0	0	0	0	0	0	0	17,153
2.3.1.11.1.6		30,779	0	0	0	0	0	0	0	0	0	0	0	0	0	30,779
2.3.1.99		18,787,667	4,446,120	4,446,120	269,891	0	0	0	0	0	0	0	0	0	9,162,131	9,625,536
2.3.1.99.1		18,787,667	4,446,120	4,446,120	269,891	0	0	0	0	0	0	0	0	0	9,162,131	9,625,536
2.3.1.99.1.1		3,490,168	238,280	238,280	0	0	0	0	0	0	0	0	0	0	476,560	3,013,608
2.3.1.99.1.2		134	0	0	0	0	0	0	0	0	0	0	0	0	0	134
2.3.1.99.1.3		1,014,994	0	0	80,751	0	0	0	0	0	0	0	0	0	80,751	934,243
2.3.1.99.1.4		46,832	0	0	0	0	0	0	0	0	0	0	0	0	0	46,832
2.3.1.99.1.99		14,235,539	4,207,840	4,207,840	189,140	0	0	0	0	0	0	0	0	0	8,604,820	5,630,719
2.3.2		87,561,399	5,933,088	7,952,392	10,933,111	0	0	0	0	0	0	0	0	0	24,818,591	62,742,808
2.3.2.1		3,367,962	132,000	132,000	704,262	0	0	0	0	0	0	0	0	0	968,262	2,399,700
2.3.2.1.1		70,906	132,000	132,000	0	0	0	0	0	0	0	0	0	0	264,000	-193,094
2.3.2.1.1.1		29,606	132,000	132,000	0	0	0	0	0	0	0	0	0	0	264,000	-234,394

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**M E N S U A L I Z A D O**

FF	ESPECIFICA DET	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.1.1.2		40,386	0	0	0	0	0	0	0	0	0	0	0	0	40,386
2.3.2.1.1.99		914	0	0	0	0	0	0	0	0	0	0	0	0	914
2.3.2.1.2		3,297,056	0	704,262	0	0	0	0	0	0	0	0	0	704,262	2,592,794
2.3.2.1.2.1		1,804,634	0	194,126	0	0	0	0	0	0	0	0	0	194,126	1,610,508
2.3.2.1.2.2		323,548	0	510,136	0	0	0	0	0	0	0	0	0	510,136	-186,588
2.3.2.1.2.3		3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000
2.3.2.1.2.99		1,165,874	0	0	0	0	0	0	0	0	0	0	0	0	1,165,874
2.3.2.2		16,875,255	3,111,535	2,256,561	0	0	0	0	0	0	0	0	0	6,652,544	10,222,711
2.3.2.2.1		5,065,127	3,111,535	727,587	0	0	0	0	0	0	0	0	0	5,123,570	-58,443
2.3.2.2.1.1		4,586,172	3,111,535	526,672	0	0	0	0	0	0	0	0	0	4,922,655	-336,483
2.3.2.2.1.2		478,955	0	200,915	0	0	0	0	0	0	0	0	0	200,915	278,040
2.3.2.2.2		3,680,080	0	1,026,388	0	0	0	0	0	0	0	0	0	1,026,388	2,653,692
2.3.2.2.2.1		534,110	0	52,228	0	0	0	0	0	0	0	0	0	52,228	481,882
2.3.2.2.2.2		3,010,467	0	961,932	0	0	0	0	0	0	0	0	0	961,932	2,048,535
2.3.2.2.2.3		135,503	0	12,228	0	0	0	0	0	0	0	0	0	12,228	123,275
2.3.2.2.3		6,041,931	0	502,586	0	0	0	0	0	0	0	0	0	502,586	5,539,345
2.3.2.2.3.1		5,583,140	0	472,475	0	0	0	0	0	0	0	0	0	472,475	5,110,665
2.3.2.2.3.99		458,791	0	30,111	0	0	0	0	0	0	0	0	0	30,111	428,680
2.3.2.2.4		2,088,117	0	0	0	0	0	0	0	0	0	0	0	0	2,088,117
2.3.2.2.4.1		59,775	0	0	0	0	0	0	0	0	0	0	0	0	59,775
2.3.2.2.4.2		1,589,350	0	0	0	0	0	0	0	0	0	0	0	0	1,589,350
2.3.2.2.4.4		438,992	0	0	0	0	0	0	0	0	0	0	0	0	438,992
2.3.2.3		12,405,928	0	879,107	0	0	0	0	0	0	0	0	0	879,107	11,526,821
2.3.2.3.1		12,405,928	0	879,107	0	0	0	0	0	0	0	0	0	879,107	11,526,821
2.3.2.3.1.1		12,405,928	0	879,107	0	0	0	0	0	0	0	0	0	879,107	11,526,821
2.3.2.4		3,417,616	0	73,864	0	0	0	0	0	0	0	0	0	73,864	3,343,752
2.3.2.4.1		3,417,616	0	73,864	0	0	0	0	0	0	0	0	0	73,864	3,343,752
2.3.2.4.1.1		1,765,735	0	0	0	0	0	0	0	0	0	0	0	0	1,765,735
2.3.2.4.1.2		12	0	0	0	0	0	0	0	0	0	0	0	0	12
2.3.2.4.1.3		458,452	0	30,982	0	0	0	0	0	0	0	0	0	30,982	427,470



**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

**M E N S U A L I Z A D O**

FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.7.4.3		392	0	0	0	0	0	0	0	0	0	0	0	0	0	392
2.3.2.7.4.99		690,830	0	0	0	0	0	0	0	0	0	0	0	0	0	690,830
2.3.2.7.5		321,062	0	0	189,581	0	0	0	0	0	0	0	0	0	189,581	131,481
2.3.2.7.5.1		321,062	0	0	189,581	0	0	0	0	0	0	0	0	0	189,581	131,481
2.3.2.7.6		248,813	0	192,217	0	0	0	0	0	0	0	0	0	0	192,217	56,596
2.3.2.7.6.1		248,813	0	192,217	0	0	0	0	0	0	0	0	0	0	192,217	56,596
2.3.2.7.10		6,750	0	0	0	0	0	0	0	0	0	0	0	0	0	6,750
2.3.2.7.10.1		6,750	0	0	0	0	0	0	0	0	0	0	0	0	0	6,750
2.3.2.7.11		19,656,597	4,516,640	4,516,640	1,848,603	0	0	0	0	0	0	0	0	0	10,881,883	8,774,714
2.3.2.7.11.2		507,291	0	0	43,481	0	0	0	0	0	0	0	0	0	43,481	463,810
2.3.2.7.11.3		11,996	0	0	0	0	0	0	0	0	0	0	0	0	0	11,996
2.3.2.7.11.99		19,137,310	4,516,640	4,516,640	1,805,122	0	0	0	0	0	0	0	0	0	10,838,402	8,298,908
2.3.2.8		10,798,092	0	0	3,599,364	0	0	0	0	0	0	0	0	0	3,599,364	7,198,728
2.3.2.8.1		10,798,092	0	0	3,599,364	0	0	0	0	0	0	0	0	0	3,599,364	7,198,728
2.3.2.8.1.1		10,798,092	0	0	3,599,364	0	0	0	0	0	0	0	0	0	3,599,364	7,198,728
PARCIAL GEN 2.4		4,856,497	0	1,428,572	3,027,925	0	0	0	0	0	0	0	0	0	4,456,497	400,000
2.4.1		1,868,475	0	0	1,868,475	0	0	0	0	0	0	0	0	0	1,868,475	0
2.4.1.2		1,868,475	0	0	1,868,475	0	0	0	0	0	0	0	0	0	1,868,475	0
2.4.1.2.1		1,868,475	0	0	1,868,475	0	0	0	0	0	0	0	0	0	1,868,475	0
2.4.1.2.1.99		1,868,475	0	0	1,868,475	0	0	0	0	0	0	0	0	0	1,868,475	0
2.4.2		2,988,022	0	1,428,572	1,159,450	0	0	0	0	0	0	0	0	0	2,588,022	400,000
2.4.2.2		2,988,022	0	1,428,572	1,159,450	0	0	0	0	0	0	0	0	0	2,588,022	400,000
2.4.2.2.1		2,988,022	0	1,428,572	1,159,450	0	0	0	0	0	0	0	0	0	2,588,022	400,000
2.4.2.2.1.99		2,988,022	0	1,428,572	1,159,450	0	0	0	0	0	0	0	0	0	2,588,022	400,000
PARCIAL GEN 2.5		21,809,473	1,806,035	1,812,590	2,276,957	0	0	0	0	0	0	0	0	0	5,887,582	15,911,891
2.5.3		280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
2.5.3.1		280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
2.5.3.1.1		280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
2.5.3.1.1.99		280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
2.5.4		557,250	0	0	489,954	0	0	0	0	0	0	0	0	0	489,954	67,296

**DISTRIBUCION TOTAL DE CALENDARIO 2009  
DEL MES DE ENERO A MARZO  
(EN NUEVOS SOLES)  
CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

CONSOLIDADO MENSUALIZADO																
FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.5.4.3		557,250	0	0	489,954	0	0	0	0	0	0	0	0	0	489,954	67,296
2.5.4.3.2		557,250	0	0	489,954	0	0	0	0	0	0	0	0	0	489,954	67,296
2.5.4.3.2.1		557,250	0	0	489,954	0	0	0	0	0	0	0	0	0	489,954	67,296
2.5.5		21,251,943	1,806,035	1,812,590	1,789,003	0	0	0	0	0	0	0	0	0	5,407,628	15,844,315
2.5.5.1		21,165,300	1,806,035	1,765,035	1,765,035	0	0	0	0	0	0	0	0	0	5,336,105	15,829,195
2.5.5.1.1		3,053,833	0	255,746	255,746	0	0	0	0	0	0	0	0	0	511,492	2,542,341
2.5.5.1.1.4		3,053,833	0	255,746	255,746	0	0	0	0	0	0	0	0	0	511,492	2,542,341
2.5.5.1.2		18,066,828	1,806,035	1,505,569	1,505,569	0	0	0	0	0	0	0	0	0	4,817,173	13,249,655
2.5.5.1.2.1		18,066,828	1,806,035	1,505,569	1,505,569	0	0	0	0	0	0	0	0	0	4,817,173	13,249,655
2.5.5.1.3		44,639	0	3,720	3,720	0	0	0	0	0	0	0	0	0	7,440	37,199
2.5.5.1.3.1		44,639	0	3,720	3,720	0	0	0	0	0	0	0	0	0	7,440	37,199
2.5.5.2		86,643	0	47,555	23,968	0	0	0	0	0	0	0	0	0	71,523	15,120
2.5.5.2.1		86,643	0	47,555	23,968	0	0	0	0	0	0	0	0	0	71,523	15,120
2.5.5.2.1.3		15,120	0	0	0	0	0	0	0	0	0	0	0	0	0	15,120
2.5.5.2.1.99		71,523	0	47,555	23,968	0	0	0	0	0	0	0	0	0	71,523	0
PARCIAL GEN 2.6		69,697,953	2,754,278	4,137,716	2,903,651	0	0	0	0	0	0	0	0	0	9,795,645	59,902,308
2.6.1		368,802	0	0	0	0	0	0	0	0	0	0	0	0	0	368,802
2.6.1.2		368,802	0	0	0	0	0	0	0	0	0	0	0	0	0	368,802
2.6.1.2.1		368,802	0	0	0	0	0	0	0	0	0	0	0	0	0	368,802
2.6.1.2.1.1		368,802	0	0	0	0	0	0	0	0	0	0	0	0	0	368,802
2.6.2		32,786,578	2,180,899	2,180,899	2,171,427	0	0	0	0	0	0	0	0	0	6,533,225	26,253,353
2.6.2.2		32,786,578	2,180,899	2,180,899	2,171,427	0	0	0	0	0	0	0	0	0	6,533,225	26,253,353
2.6.2.2.6		32,786,578	2,180,899	2,180,899	2,171,427	0	0	0	0	0	0	0	0	0	6,533,225	26,253,353
2.6.2.2.6.2		32,786,578	2,180,899	2,180,899	2,171,427	0	0	0	0	0	0	0	0	0	6,533,225	26,253,353
2.6.3		35,241,910	573,379	1,956,817	464,093	0	0	0	0	0	0	0	0	0	2,994,289	32,247,621
2.6.3.2		35,241,910	573,379	1,956,817	464,093	0	0	0	0	0	0	0	0	0	2,994,289	32,247,621
2.6.3.2.1		1,306,238	0	0	163,612	0	0	0	0	0	0	0	0	0	163,612	1,142,626
2.6.3.2.1.1		525,787	0	0	141,465	0	0	0	0	0	0	0	0	0	141,465	384,322
2.6.3.2.1.2		780,451	0	0	22,147	0	0	0	0	0	0	0	0	0	22,147	758,304
2.6.3.2.3		1,203,652	214,877	26,803	272,628	0	0	0	0	0	0	0	0	0	514,308	689,344



**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

**M E N S U A L I Z A D O**

FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.6.3.2.3.1		866,824	214,877	26,803	272,628	0	0	0	0	0	0	0	0	0	514,308	352,516
2.6.3.2.3.2		335,458	0	0	0	0	0	0	0	0	0	0	0	0	335,458	335,458
2.6.3.2.3.3		1,370	0	0	0	0	0	0	0	0	0	0	0	0	1,370	1,370
2.6.3.2.8		10,286	0	0	0	0	0	0	0	0	0	0	0	0	10,286	10,286
2.6.3.2.8.1		10,286	0	0	0	0	0	0	0	0	0	0	0	0	10,286	10,286
2.6.3.2.9		32,721,734	358,502	1,930,014	27,853	0	0	0	0	0	0	0	0	0	2,316,369	30,405,365
2.6.3.2.9.1		130,928	0	0	23,148	0	0	0	0	0	0	0	0	0	23,148	107,780
2.6.3.2.9.2		2,842	0	0	0	0	0	0	0	0	0	0	0	0	2,842	2,842
2.6.3.2.9.3		20,410	0	0	0	0	0	0	0	0	0	0	0	0	20,410	20,410
2.6.3.2.9.4		73,427	0	0	0	0	0	0	0	0	0	0	0	0	73,427	73,427
2.6.3.2.9.6		498	0	0	0	0	0	0	0	0	0	0	0	0	498	498
2.6.3.2.9.99		32,493,629	358,502	1,930,014	4,705	0	0	0	0	0	0	0	0	0	2,293,221	30,200,408
2.6.6		229,356	0	0	0	0	0	0	0	0	0	0	0	0	229,356	229,356
2.6.6.1		229,356	0	0	0	0	0	0	0	0	0	0	0	0	229,356	229,356
2.6.6.1.3		160,089	0	0	0	0	0	0	0	0	0	0	0	0	160,089	160,089
2.6.6.1.3.2		64,824	0	0	0	0	0	0	0	0	0	0	0	0	64,824	64,824
2.6.6.1.3.99		95,265	0	0	0	0	0	0	0	0	0	0	0	0	95,265	95,265
2.6.6.1.99		69,267	0	0	0	0	0	0	0	0	0	0	0	0	69,267	69,267
2.6.6.1.99.99		69,267	0	0	0	0	0	0	0	0	0	0	0	0	69,267	69,267
2.6.7		995,741	0	0	268,131	0	0	0	0	0	0	0	0	0	268,131	727,610
2.6.7.1		995,741	0	0	268,131	0	0	0	0	0	0	0	0	0	268,131	727,610
2.6.7.1.6		995,741	0	0	268,131	0	0	0	0	0	0	0	0	0	268,131	727,610
2.6.7.1.6.2		70,290	0	0	0	0	0	0	0	0	0	0	0	0	70,290	70,290
2.6.7.1.6.3		925,451	0	0	268,131	0	0	0	0	0	0	0	0	0	268,131	657,320
2.6.8		75,566	0	0	0	0	0	0	0	0	0	0	0	0	75,566	75,566
2.6.8.1		75,566	0	0	0	0	0	0	0	0	0	0	0	0	75,566	75,566
2.6.8.1.4		75,566	0	0	0	0	0	0	0	0	0	0	0	0	75,566	75,566
2.6.8.1.4.3		75,566	0	0	0	0	0	0	0	0	0	0	0	0	75,566	75,566
PARCIAL FUENTE		997,486,241	74,390,636	83,486,799	85,679,416	0	0	0	0	0	0	0	0	0	243,556,851	753,929,390

2 RECURSOS DIRECTAMENTE RECAUDADOS

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

0 0 0 3 1 1 M E N S U A L I Z A D O																
FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
PARCIAL GEN	2.1	9,298,924	9,327,530	0	0	0	0	0	0	0	0	0	0	0	9,327,530	-28,606
	2.1.1	9,298,924	9,327,530	0	0	0	0	0	0	0	0	0	0	0	9,327,530	-28,606
	2.1.1.4	9,298,924	9,327,530	0	0	0	0	0	0	0	0	0	0	0	9,327,530	-28,606
	2.1.1.4.2	9,298,924	9,327,530	0	0	0	0	0	0	0	0	0	0	0	9,327,530	-28,606
	2.1.1.4.2.1	9,298,924	9,327,530	0	0	0	0	0	0	0	0	0	0	0	9,327,530	-28,606
PARCIAL GEN	2.3	85,263,392	0	596,000	280,000	0	0	0	0	0	0	0	0	0	876,000	84,367,392
	2.3.1	17,765,906	0	0	0	0	0	0	0	0	0	0	0	0	17,765,906	0
	2.3.1.1	644,342	0	0	0	0	0	0	0	0	0	0	0	0	644,342	0
	2.3.1.1.1	644,342	0	0	0	0	0	0	0	0	0	0	0	0	644,342	0
	2.3.1.1.1.1	644,342	0	0	0	0	0	0	0	0	0	0	0	0	644,342	0
	2.3.1.3	1,669,038	0	0	0	0	0	0	0	0	0	0	0	0	1,669,038	0
	2.3.1.3.1	1,669,038	0	0	0	0	0	0	0	0	0	0	0	0	1,669,038	0
	2.3.1.3.1.1	1,537,512	0	0	0	0	0	0	0	0	0	0	0	0	1,537,512	0
	2.3.1.3.1.2	131,526	0	0	0	0	0	0	0	0	0	0	0	0	131,526	0
	2.3.1.5	11,405,853	0	0	0	0	0	0	0	0	0	0	0	0	11,405,853	0
	2.3.1.5.1	1,601,253	0	0	0	0	0	0	0	0	0	0	0	0	1,601,253	0
	2.3.1.5.1.2	1,601,253	0	0	0	0	0	0	0	0	0	0	0	0	1,601,253	0
	2.3.1.5.3	163,944	0	0	0	0	0	0	0	0	0	0	0	0	163,944	0
	2.3.1.5.3.1	163,944	0	0	0	0	0	0	0	0	0	0	0	0	163,944	0
	2.3.1.5.4	209,265	0	0	0	0	0	0	0	0	0	0	0	0	209,265	0
	2.3.1.5.4.1	209,265	0	0	0	0	0	0	0	0	0	0	0	0	209,265	0
	2.3.1.5.99	9,431,391	0	0	0	0	0	0	0	0	0	0	0	0	9,431,391	0
	2.3.1.5.99.99	9,431,391	0	0	0	0	0	0	0	0	0	0	0	0	9,431,391	0
	2.3.1.6	375,438	0	0	0	0	0	0	0	0	0	0	0	0	375,438	0
	2.3.1.6.1	375,438	0	0	0	0	0	0	0	0	0	0	0	0	375,438	0
	2.3.1.6.1.1	375,438	0	0	0	0	0	0	0	0	0	0	0	0	375,438	0
	2.3.1.7	333	0	0	0	0	0	0	0	0	0	0	0	0	333	0
	2.3.1.7.1	333	0	0	0	0	0	0	0	0	0	0	0	0	333	0
	2.3.1.7.1.1	333	0	0	0	0	0	0	0	0	0	0	0	0	333	0
	2.3.1.8	108,837	0	0	0	0	0	0	0	0	0	0	0	0	108,837	0

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

**M E N S U A L I Z A D O**

FF	ESPECIFICA	DET	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1	8.1	108,837	0	0	0	0	0	0	0	0	0	0	0	0	0	108,837
2.3.1	8.1.2	108,837	0	0	0	0	0	0	0	0	0	0	0	0	0	108,837
2.3.1	9	943,621	0	0	0	0	0	0	0	0	0	0	0	0	0	943,621
2.3.1	9.1	943,621	0	0	0	0	0	0	0	0	0	0	0	0	0	943,621
2.3.1	9.1.99	943,621	0	0	0	0	0	0	0	0	0	0	0	0	0	943,621
2.3.1	11	322,290	0	0	0	0	0	0	0	0	0	0	0	0	0	322,290
2.3.1	11.1	322,290	0	0	0	0	0	0	0	0	0	0	0	0	0	322,290
2.3.1	11.1.1	322,290	0	0	0	0	0	0	0	0	0	0	0	0	0	322,290
2.3.1	199	2,296,154	0	0	0	0	0	0	0	0	0	0	0	0	0	2,296,154
2.3.1	199.1	2,296,154	0	0	0	0	0	0	0	0	0	0	0	0	0	2,296,154
2.3.1	199.1.99	2,296,154	0	0	0	0	0	0	0	0	0	0	0	0	0	2,296,154
2.3.2		67,497,486	0	596,000	280,000	0	0	0	0	0	0	0	0	0	876,000	66,621,486
2.3.2	1	5,111,895	0	0	0	0	0	0	0	0	0	0	0	0	0	5,111,895
2.3.2	1.2	5,111,895	0	0	0	0	0	0	0	0	0	0	0	0	0	5,111,895
2.3.2	1.2.1	520,672	0	0	0	0	0	0	0	0	0	0	0	0	0	520,672
2.3.2	1.2.2	4,591,223	0	0	0	0	0	0	0	0	0	0	0	0	0	4,591,223
2.3.2	2	15,206,746	0	0	0	0	0	0	0	0	0	0	0	0	0	15,206,746
2.3.2	2.1	6,548,285	0	0	0	0	0	0	0	0	0	0	0	0	0	6,548,285
2.3.2	2.1.1	4,740,050	0	0	0	0	0	0	0	0	0	0	0	0	0	4,740,050
2.3.2	2.1.2	1,808,235	0	0	0	0	0	0	0	0	0	0	0	0	0	1,808,235
2.3.2	2.2	8,657,384	0	0	0	0	0	0	0	0	0	0	0	0	0	8,657,384
2.3.2	2.2.2	8,657,384	0	0	0	0	0	0	0	0	0	0	0	0	0	8,657,384
2.3.2	2.2.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.2	2.3	1,077	0	0	0	0	0	0	0	0	0	0	0	0	0	1,077
2.3.2	2.3.99	1,077	0	0	0	0	0	0	0	0	0	0	0	0	0	1,077
2.3.2	4	385,935	0	0	0	0	0	0	0	0	0	0	0	0	0	385,935
2.3.2	4.1	385,935	0	0	0	0	0	0	0	0	0	0	0	0	0	385,935
2.3.2	4.1.5	385,935	0	0	0	0	0	0	0	0	0	0	0	0	0	385,935
2.3.2	6	3,683,383	0	596,000	280,000	0	0	0	0	0	0	0	0	0	876,000	2,807,383
2.3.2	6.2	3,480,000	0	596,000	280,000	0	0	0	0	0	0	0	0	0	876,000	2,604,000

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

FF	ESPECIFICA/DET	PIM	M E N S U A L I Z A D O												TOTAL	SALDO			
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC					
2.3.2.6.2.1	3,479,930	0	596,000	280,000	0	0	0	0	0	0	0	0	0	0	0	0	876,000	2,603,930	
2.3.2.6.2.99	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
2.3.2.6.3	203,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203,383	
2.3.2.6.3.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.2.6.3.4	22,326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,326	
2.3.2.6.3.99	181,057	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,057	
2.3.2.7	20,951,738	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,951,738	
2.3.2.7.4	1,236,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,236,353	
2.3.2.7.4.99	1,236,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,236,353	
2.3.2.7.5	1,516,651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,516,651	
2.3.2.7.5.1	1,516,651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,516,651	
2.3.2.7.6	402,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402,023	
2.3.2.7.6.1	402,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402,023	
2.3.2.7.11	17,796,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,796,711	
2.3.2.7.11.99	17,796,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,796,711	
2.3.2.8	22,157,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,157,789	
2.3.2.8.1	22,157,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,157,789	
2.3.2.8.1.1	22,157,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,157,789	
PARCIAL GEN 2.4	11,486,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,486,340	
2.4.1	11,486,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,486,340	
2.4.1.2	11,486,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,486,340	
2.4.1.2.1	11,486,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,486,340	
2.4.1.2.1.99	11,486,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,486,340	
PARCIAL GEN 2.5	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,000	
2.5.4	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,000	
2.5.4.3	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,000	
2.5.4.3.2	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,000	
2.5.4.3.2.1	152,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,000	
PARCIAL FUENTE	106,200,656	9,327,530	596,000	280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,203,530	95,937,126

3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
 (EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
 PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
PARCIAL GEN	2.6	3,751,350	1,444,977	327,151	821,090	0	0	0	0	0	0	0	0	0	2,593,218	1,158,132
2.6.2		15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
2.6.2.2		15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
2.6.2.2.6		15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
2.6.2.2.6.2		15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
2.6.3		0	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-1,772,128
2.6.3.2		0	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-1,772,128
2.6.3.2.3		0	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-1,772,128
2.6.3.2.3.1		0	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-1,772,128
2.6.7		3,736,350	0	0	821,090	0	0	0	0	0	0	0	0	0	821,090	2,915,260
2.6.7.1		3,736,350	0	0	821,090	0	0	0	0	0	0	0	0	0	821,090	2,915,260
2.6.7.1.6		3,736,350	0	0	821,090	0	0	0	0	0	0	0	0	0	821,090	2,915,260
2.6.7.1.6.2		331,636	0	0	0	0	0	0	0	0	0	0	0	0	0	331,636
2.6.7.1.6.3		3,404,714	0	0	821,090	0	0	0	0	0	0	0	0	0	821,090	2,583,624
PARCIAL FUENTE		3,751,350	1,444,977	327,151	821,090	0	0	0	0	0	0	0	0	0	2,593,218	1,158,132
<b>TOTAL EJECUTORA</b>		<b>1,107,438,247</b>	<b>85,163,143</b>	<b>84,409,950</b>	<b>86,780,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,353,599</b>	<b>851,084,648</b>

**DISTRIBUCION TOTAL DE CALENDARIO 2009**  
**DEL MES DE ENERO A MARZO**  
 (EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
 PLIEGO : 004 PODER JUDICIAL

**MENSUALIZADO**

FF	ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
<b>RESUMEN ...</b>																
	TOTAL FUENTE 1	997,486,241	74,390,636	83,486,799	85,679,416	0	0	0	0	0	0	0	0	0	243,556,851	753,929,390
	TOTAL FUENTE 2	106,200,656	9,327,530	596,000	280,000	0	0	0	0	0	0	0	0	0	10,203,530	95,997,126
	TOTAL FUENTE 3	3,751,350	1,444,977	327,151	821,090	0	0	0	0	0	0	0	0	0	2,593,218	1,158,132
	<b>TOTAL PLIEGO</b>	<b>1,107,438,247</b>	<b>85,163,143</b>	<b>84,409,950</b>	<b>86,780,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,353,599</b>	<b>851,084,648</b>

FF	ESPECIFICA DET	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	TOTAL FUENTE 1	74,390,636	83,486,799	85,679,416	0	0	0	0	0	0	0	0	0	243,556,851	753,929,390
	TOTAL FUENTE 2	9,327,530	596,000	280,000	0	0	0	0	0	0	0	0	0	10,203,530	95,997,126
	TOTAL FUENTE 3	1,444,977	327,151	821,090	0	0	0	0	0	0	0	0	0	2,593,218	1,158,132
	<b>TOTAL PLIEGO</b>	<b>85,163,143</b>	<b>84,409,950</b>	<b>86,780,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,353,599</b>	<b>851,084,648</b>